

Mayor and Council

3468 N. Fulton Avenue
Hapeville, GA 30354

August 16, 2016

Agenda

9:00 AM

1. Call To Order

2. Roll Call

Mayor Alan Hallman
Alderman at Large Ruth Barr
Councilman at Large Michael Randman
Councilman Ward I Joshua Powell
Councilman Ward II Diane Dimmick

3. Welcome

4. Public Hearing

4.I. Millage Rate At 16.61.

Background

As you know, Council adopted the City Budget on final reading, June 21, 2016. The adopted Budget for FY 2016-17 contained no property tax rate increase with a recommended rate of \$16.61 mills, same as last FY. This rate has been advertised as required and is ready for adoption by Council. This is the second of three (3) hearings for that purpose.

In closing, staff is still working closely with the Fulton County Property Appraiser to ensure the updated accuracy of the 2016 Tax Digest. At this point in time staff projects that the General Fund millage of 16.61 Mills will generate approx. \$4.6M-\$4.7M. The budgeted estimate was \$4.6M.

Should you have any questions, please feel free to contact the City Manager's Office.

Staff Comment
Public Comment
Mayor and Council Comment

Documents:

[FIVE YEAR HISTORY 2016.PDF](#)

4.II. Special District Millage At 1.0.

Background

Council instructed staff to develop a Special District for the purpose of securing special fire equipment. This district applies to buildings of four (4) or more stories in the City. The rate recommended and advertised is 1.0 Mills. This rate is now also ready for renewal. The new Fire equipment has now been purchased and placed into service.

In closing, staff is still working closely with the Fulton County Property Appraiser to ensure the updated accuracy of the 2016 Tax Digest.

The Special District Tax of 1 Mills for Fire will generate an estimated \$90,000 in revenues. A list of properties included in the District has also been provided for your information.

Should you have any questions, please feel free to contact the City Manager's Office.

Staff Comment
Public Comment
Mayor and Council Comment

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5. Public Comments

At this time, the Mayor opens the floor to comments from the audience. Comments should relate to a specific agenda item, not listed on the agenda for a Public Hearing, or to a concern within the jurisdiction of the City. Mayor and Council meetings serve the purpose of conducting city business and are not a forum for the unlimited expression of opinion. The Chairperson reserves the right to limit comments to matters germane to city business and may refer speakers to the City Manager or other staff for resolution.

6. Mayor And Council Comments

7. Adjourn

Public involvement and citizen engagement is welcome as Hapeville operates a very open, accessible and transparent government. We do however remind our attendees/residents that there are times allocated for public comments on the agenda. In order for council to conduct their necessary business at each meeting, we respectfully ask that side-bar conversations and comments be reserved for the appropriate time during the meeting. This will allow the City Council to conduct the business at hand and afford our meeting attendees ample time for comments at the appropriate time during the meeting.

TAX DIGEST FOR CITY OF HAPEVILLE 2016

Pursuant to the requirements of O.C.G.A.48-5-32, the City of Hapeville hereby publishes the following presentation of the estimated current year's Tax Digest and the history of the Tax Digest and Levy for the past five years. The Mayor and Council will hold public hearings on August 2, 2016 at 7:00PM, August 16, 2016 at 7:00PM at 700 Doug Drive, Hapeville, GA 30354 and August 16, 2016 at 9:00 AM at 3468 North Fulton Avenue, Hapeville, GA 30354. The Mayor and Council will set the millage rate 16.61 and 1.0 for the Special District Tax.

| | 2011 | 2012 | 2,013 | 2,014 | 2015 | Estimated 2016 |
|----------------------------|-------------|-------------|-------------|-------------|-------------|-------------------|
| Real & Personal | 263,245,516 | 265,309,411 | 257,927,290 | 260,934,307 | 261,722,449 | 281,095,350 |
| Public Utilities | | | | | 7,372,269 | 20,331,731 |
| Motor Vehicles | 8,666,570 | 8,258,170 | 8,428,420 | 7,102,350 | 5,237,390 | 4,025,640 |
| Mobile Home | | | | | | |
| Gross Digest | 271,912,086 | 273,567,581 | 266,355,710 | 267,555,217 | 274,332,108 | 305,452,721 |
| Less M&O Exemption | (1,357,480) | (1,481,880) | (1,297,240) | 8,292,600 | (8,299,400) | (7,224,570) |
| Net M&O Digest | 270,554,606 | 272,085,701 | 265,058,470 | 259,262,617 | 266,031,708 | 298,228,151 |
| Gross M&O Millage | 21.11 | 21.11 | 21.11 | 21.11 | 21.11 | 22.39 |
| Less Rollbacks | 4.50 | 4.50 | 4.50 | 4.50 | 4.50 | 5.78 |
| Net M&O Millage | 16.61 | 16.61 | 16.61 | 16.61 | 16.61 | 16.61 |
| Net Taxes Levied | 4,493,912 | 4,519,343 | 4,402,621 | 4,306,352 | 4,418,803 | 4,953,569 |
| Net Tax \$ Increase | (773,534) | 25,431 | (116,722) | (96,269) | 112,451 | 534,766 |
| Net Tax % Increase | -14.69% | 0.57% | -2.58% | -2.19% | 2.61% | 12.10% |
| | | | | | | |
| | | | | | | William Whitson |
| *Proposed Millage and Levy | | | | | | City Manager |

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