

Mayor and Council

700 Doug Davis Drive  
Hapeville, GA 30354

January 5, 2016

Agenda  
6:00PM

1. Call To Order

2. Roll Call

Mayor Alan Hallman  
Alderman at Large Ann Ray  
Councilman at Large Michael Randman  
Councilman Ward I Joshua Powell  
Councilman Ward II Diane Dimmick

3. Welcome

4. Informal Discussion Of Agenda Items

5. Old Business

6. New Business

6.I. Discussion Of Proposed Budget Calendar

Summary and Background:

Attached you will a first draft copy of the proposed Budget Calendar for FY16/17. I would like to walk Council through the proposed adjustments to the budget development process being considered for next Fiscal Year.

Please feel free to contact me should you have any questions or comments.

Documents: [BUDGET CALENDAR.PDF](#)

6.II. Discussion Of Council Goals Retreat - Planning Schedule

Summary and Background:

The City Manager has been talking with Council Members about the need for a comprehensive Council planning retreat. Staff would welcome an open discussion about the timing/length and format of a Council strategic planning retreat.

Please contact the City Manager if you have any specific comments or thoughts.

6.III. Discussion Of Board Appointments

Summary and Background:

Per the City Charter; Council may appoint and remove various Board members as needed.

Attached is a list of Board appointments and their terms. Staff requests Council review and decisions on membership soon. This will help facilitate the flow of business in the City that is addressed by the various citizen boards.

Should you have any questions, please touch base with the City Clerk or City Manager.

7. Update By Department
  - City Manager
  - Recreation
  - Economic Development
  - Planning & Zoning Consultant
  - Fire
  - City Clerk
  - Finance
  - Community Services
  - Police
  - Legal
  - Economic Development Consultant
8. Public Comments
9. Adjourn

Public involvement and citizen engagement is welcome as Hapeville operates a very open, accessible and transparent government. We do however remind our attendees/residents that there are times allocated for public comments on the agenda. In order for council to conduct their necessary business at each meeting, we respectfully ask that side-bar conversations and comments be reserved for the appropriate time during the meeting. This will allow the City Council to conduct the business at hand and afford our meeting attendees ample time for comments at the appropriate time during the meeting.