

City of Hapeville

Purpose/Projects	TSPLOST Purpose Cost
HAPEVILLE TIER 1 PURPOSES/PROJECTS	
Operations & safety Improvements	\$1,600,000
Silent/Quiet Zone Railroad Crossings-	
South Street Crossing	
Perkins Street Crossing	
Dogwood Drive Crossing	
Virginia Avenue Crossing	
Sylvan Road Crossing	
Pedestrian Improvements	\$1,900,000
Sidewalks, Curb/ Gutter, Bike Lanes	
City Wide	
Maintenance & Safety	\$1,400,000
Paving & Drainage	
City Wide	
Engineering/ Management/ Administration	<u>\$665,280</u>
TIER 1 TOTAL PURPOSE COSTS	\$5,565,280
HAPEVILLE TIER 2 PURPOSES/ PROJECTS	
Maintenance & Safety	\$600,000
Paving & Drainage	
City Wide	
Traffic & Street Signage	<u>\$382,108</u>
City Wide	
TIER 2 TOTAL PUROPSE COSTS	\$982,108
HAPEVILLE TIER 3 PURPOSES/ PROJECTS	
Pedestrian Improvements	\$500,000
Sidewalks, Curb/ Gutter, Bike Lanes	
City Wide	
Maintenance & Safety	<u>\$485,983</u>
Paving and Drainage	
TIER 3 TOTAL PURPOSE COSTS	<u>\$985,983</u>
TOTAL HAPEVILLE COSTS - ALL PURPOSES FOR TIERS 1-3	\$7,533,371