## **TAX DIGEST FOR CITY OF HAPEVILLE 2018**

Pursuant to the requirements of O.C.G.A.48-5-32, the Mayor and Council of the City of Hapeville announce that the millage rate will be set October 2, 2018 @ 7PM at the Hapeville Municipal Court, 700 Doug Davis Drive, Hapeville. GA 30354, and hereby publishes the following presentation of the current year's tax digest and levy along with the tax digest and levy for the past five years.

The Mayor and Council will set the millage rate 16.44 and 1.0 for the Special District Tax.

|                            | 2013        | 2014        | 2,015       | 2,016       | 2017        | Estimated 2018 |
|----------------------------|-------------|-------------|-------------|-------------|-------------|----------------|
|                            |             |             |             |             |             |                |
| Real & Personal            | 248,650,490 | 255,349,220 | 254,277,990 | 268,039,440 | 375,191,310 | 357,313,920.00 |
| Public Utilities           | 6,895,880   | 5,585,087   | 7,372,269   | 20,331,731  | 27,267,698  | 32,176,619.00  |
| Motor Vehicles             | 8,428,420   | 7,102,350   | 5,237,390   | 4,025,640   | 2,902,570   | 2,066,900.00   |
| Mobile Home                |             |             |             |             |             |                |
| Gross Digest               | 263,974,790 | 268,036,657 | 266,887,649 | 292,396,811 | 405,361,578 | 391,557,439.00 |
| Less M&O Exemption         | (1,300,140) | (8,292,600) | (51,320)    | (7,225,550) | (7,222,990) | (7,291,930.00) |
| Net M&O Digest             | 262,674,650 | 259,744,057 | 266,836,329 | 285,171,261 | 398,138,588 | 384,265,509.00 |
| Gross M&O Millage          | 21.11       | 21.11       | 21.11       | 22.39       | 20.88       | 21.18          |
| Less Rollbacks             | 4.50        | 4.50        | 4.50        | 5.78        | 4.44        | 4.74           |
| Net M&O Millage            | 16.61       | 16.61       | 16.61       | 16.61       | 16.44       | 16.44          |
| Net Taxes Levied           | 4,402,621   | 6,545,606   | 4,418,803   | 4,953,569   | 6,545,398   | 6,317,324.97   |
| Net Tax \$ Increase        | (116,722)   | 1,592,037   | 112,451     | 534,766     | 1,591,829   | (228,073.42)   |
| Net Tax % Increase         | -2.58%      | 32.14%      | 2.61%       | 12.10%      | 32.13%      | -3.61%         |
|                            |             |             |             |             |             |                |
|                            |             |             |             |             |             | Tim Young      |
| *Proposed Millage and Levy |             |             |             |             |             | City Manager   |