



Monthly Department Reports
To: Mayor and Council
Citizens of the City of Hapeville
From: Bill Werner, City Manager
bwerner@hapeville.org – 404-669-2117

Fire Department
Tom Morris, Fire Chief
tmorris@hapeville.org – 404-766-4399

During this month there were 28 inspections, 4 plan reviews, 12 pre-fire plans, 0 investigations, 2 burn permits issued and 45 fire safety trained. This month 98 blood pressure checks were done at the Senior Center. The Department is currently in the process of requesting funding from the Fire Act Grant in order to replace air packs, turnout gear and our 25 year old ladder truck.

Fire Station #1 - 3468 North Fulton Avenue

Fire Call Statistics

<i>Auto Accidents w/injuries</i>	<i>4</i>
<i>EMS</i>	<i>102</i>
<i>Fire</i>	<i>2</i>
<i>Fire Alarm</i>	<i>3</i>
<i>Mutual Aid (Given)</i>	<i>2</i>
<i>Gas Leak</i>	<i>2</i>
<i>Hazardous Conditions</i>	<i>0</i>
<i>Trees Down</i>	<i>1</i>
<i>Wires Down</i>	<i>1</i>
<i>Other Responses</i>	<i>1</i>
<u><i>Total Calls at Station #1</i></u>	<u><i>118</i></u>

Fire Station #2 - 870 S. Central Avenue

Fire Call Statistics

<i>Auto Accidents w/injuries</i>	<i>2</i>
<i>EMS</i>	<i>19</i>
<i>Fire</i>	<i>4</i>
<i>Fire Alarm</i>	<i>8</i>
<i>Mutual Aid (Given)</i>	<i>2</i>
<i>HazMat</i>	<i>1</i>
<i>Hazardous Conditions</i>	<i>0</i>
<i>Trees Down</i>	<i>1</i>
<i>Wires Down</i>	<i>1</i>
<i>Gas Leaks</i>	<i>1</i>
<i>Other Responses</i>	<i>1</i>
<u><i>Total Calls at Station #2</i></u>	<u><i>40</i></u>

Total Average Response Time minutes 2:26

Police Department
Rick Glavosek, Police Chief
rglavosek@hapeville.org – 404-669-2150

From February 16, 2010 to March 15, 2010, the Police Department answered (610) calls for service. There was (3) reports of Assault, (3) Residential Burglaries, (1) Commercial Burglaries, (3) Robberies, (0) Child Molestations and (8) other Larcenies.

The Department closed (34) cases with arrests and issued (2) additional arrest warrants. (472) citations were written and an average (3) minute response time was maintained.

The Detective Division received (40) new cases, cleared (3) cases by arrest and obtained (2) arrest warrant and (13) of the cases were closed without leads.

Uniform Personnel have been receiving daily roll-call training that covers city ordinances, state criminal and traffic laws, the Department's Standard Operating Procedures and underwent Spillman E-Ticketing and E-Crash training. The detectives received additional training for lifting latent prints, evidence entry and ID tech. Additionally, the Detective Division have started hosting south side detective meetings to network with neighboring jurisdictions.

Code Enforcement handled (198) new calls for service, of which (46) were animal incidents and (152) were code compliance issues. The Unit closed (147) cases with compliance and issued (10) citations for code violations.

The Department continues to recruit for full-time and reserve officers vacancies. The Department continues working to bring the Department and community closer together. The Police Department continues to prepare for "Safetyville" which is intended to be a fun and informative hands on training for children ages 8 through 11 and is scheduled to begin in June of 2011.

Community Services
Lee Sudduth, Interim Director
lsudduth@hapeville.org – 404-669-2120

The Georgia Soil and Water Conservation Commission audited our soil and erosion program and found the City of Hapeville to be in compliance.

Work on the Master Park Improvement project is ongoing. The new asphalt trails have been installed and work continues on repairing the rock walls.

The I-85 Gateway Beautification Project has been completed. This project was a grant funded by the Georgia Department of Transportation.

The Carriage House behind the Christ Church is under construction. Hapeville City Staff has

been working diligently on this project.

Building Permits

611 North Gordon Circle
845 North Central Avenue
257 Moreland Way
2109 Woodland Drive

Tree Permits

366 North Avenue
409 North Avenue
3343 Northside Drive

Electrical Permits

429 Dorsey Road
431 Dorsey Road

Plumbing Permits

219 Maple Street

Economic Development

Allie O'Brien, Main Street & Marketing Manager
aobrien@hapeville.org - 404-669-8269

Events Planning

April 15th: Hapeville's 2011 Movie Night series begins in April through June, the 3rd Friday of each month. The first Movie Night will be "The Wizzard of Oz" on Friday, April 15th at 7:30 p.m. at the Hapeville Football Field located on King Arnold Street. (Rain location in the Hoyt Smith Center gymnasium.)

April 16th: Spring Into Action Festival, from 11 a.m. to 4 p.m. at the Tom E. Morris Sports Complex. Join us for family fun in celebration of Baseball Season! Activities include the Exchange Club 5k, a community parade, baseball games, bounce house, games and more!

April 18th: South Arts Film Tour presents: "The Electricity Fairy" This film screening (free admission) will be held at 6 p.m. at Sombreros Mexican Cantina at 7 p.m.. A reception with the filmmaker to follow and the restaurant is offering a specially priced buffet.

May 30th: Save the Date for the City's annual Memorial Day observance event; please contact the Economic Development office to get involved in this tribute event.

Department/HATT Activities

"If I were Mayor Essay Contest!" In celebration of the April 17th to 23rd: GA Cities Week, the City is sponsoring an "If I were Mayor Essay Contest." Contest open to 6th - 8th grade students. Deadline: April 15th. Information available at City Hall and on www.hapeville.org

Attended 44th Annual GA Tech/ International Economic Development Council (IEDC) Economic Development Professionals Training.

Produced City Newsletter and all departmental related advertising and promotional materials.

Main Street Board Activities

The Board held their Annual Planning Retreat in Greenville, SC. The Board is currently developing their proposed FY-2011-2012 Work Plan and Budget based on the retreat.

Recreation Department

Tod Nichols, Recreation Manager

tnichols@hapeville.org – 404-669-2136

Athletic Division

On March 5, 2011 the 14 & Under Hapeville Hornets, Coached by Daryl Smith, won it's third consecutive Georgia Recreation and Parks Association State Championship. The team traveled to Effingham County and played on Friday night as well as Saturday morning and afternoon. Over the course of three games, the average score was an astounding 78 - 36. During the District Four tournament (held at the Hoyt Smith Center) to qualify for the state tournament, Orlando Bebe scored 44 points in the semi-finals. The 13 year old connected on 10 three - pointers during the game against Harris County earning him a standing ovation from the entire crowd when he exited the game before it ended. Congratulations to all of the coaches, parents and players!

Baseball and Soccer registration has come to an end. There will be eight teams in baseball and softball to compete in the South Metro Baseball Alliance League. For the first time the Recreation Department will have a Pre T-Ball team which is a team consisting of 3 and 4 year - olds only. In soccer, there will be five teams in the newly formed Hapeville Soccer League. Teams from Fayette County, Forest Park, Henry County and Clayton County will come to enjoy a family atmosphere and some great games of soccer at the Hapeville Memorial Stadium. A special thank you goes to Miguel Garcia who has been a resident in Hapeville for 15 years and is proud to help initiate a soccer league in the community.

On March 12, 2011 the Department hosted the 51st Annual Delta Table Tennis Tournament at the Hoyt Smith Center. Participants from all over the country came to play in the annual event and for the first time in 17 years there was a new champion crowned. The Tournament Board was grateful for all of the help it received from the staff and expressed even more gratitude to employee Michael Thomas for going above and beyond the call of duty in helping making their event even more successful.

On March 20, 2011 our department hosted a coaches clinic for the South Metro Baseball Alliance at the Hoyt Smith Center. Coaches from Cascade, College Park, East Point, Hapeville, Fairburn, Mableton, Old National, Sandtown, Union City and Welcome All Park were all in attendance as the rules and regulations for the league were reviewed.

Programs

Although it is not a program, on March 26, 2011 there was a "Recreation Reunion" held at the Hoyt Smith Center for all past employees and participants from 1970 - 1990. There were 45 people who attended the event who viewed past pictures, history books and newspaper articles. Not only was there Chic-fil-a to eat and great conversation in catching up with old friends, some even took part in shooting baskets and tossing around the softball to see "if they still got it". A tour of the building was also given as people who haven't visited the facility in years could not believe some of the upgrades that have been made. Contributions were made by everyone who attended towards a newly framed city logo that will hang on the wall behind the front desk. A special thank you to Judy Nicholson for organizing the event and look forward to hosting another in the near future.

The Busy Bees After School Group continues to meet daily (Monday – Friday).

Ballet is ongoing for children ages 3 – 14 years. Classes meet every Thursday 5:30 - 6:30.

Cuttino Cooking classes are on the 2nd and 4th Friday's of every month.

Zumba classes are held on Monday, Tuesday, and Saturday.

Self – Defense courses are offered on Thursday's at 11:00 a.m.

Monday's and Wednesday's aerobic class "Fit & Healthy" is from 5:30 p.m. – 6:30 p.m. 'Cardio Pump' and 'Body Toning' is from 6:00 – 7:00 p.m. on the same days.

Seniors

The Pleasant Hours Club who held their March monthly meeting at the Hoyt Smith Conference & Recreation Building. The group meets on the 1st Wednesday of each month at 10:00 a.m.

On March 29, 2011 our seniors took a trip to Asheville, North Carolina to visit the Biltmore House for a tour. While they were there they also toured the garden and winery.

Our High Stepping Hornets continues to walk every Tuesday, Thursday, and Friday at Southlake Mall from 7:45 – 9:00 a.m. First Tuesday of each month come and enjoy Bingo with us. The last Thursday of every month the club takes a trip to The Varsity for lunch.

IT & Communications

Ashley Smith, IT & Communications Manager
asmith@hapeville.org – 404-669-2167

Successfully completed 36 help-desk tickets during the month of March.

Installed and deployed the Parature Help-desk solution for processing trouble tickets from City Employees.

Completed upgrade of City Cell phones for 32 City employees.

Reworked the City's data back up system to ensure better backup capabilities.

Hapeville Wi-fi:

Brightlan completed installation of new injection points on North Central.

Planning and Zoning

Chris Montesinos, Planning and Zoning Manager

cmontesinos@hapeville.org - 404-669-8269

Planning Commission meeting, March 8, 2011

Item 1) 377 North Central Avenue

Program Plan Review

Ms. Cristal Kilgo is seeking program plan approval to operate a DUI School and CPR Training Center at an existing commercial property at 377 North Central Avenue. The property is zoned U-V – Urban Village and is subject to the zoning and land use regulations under Article 11.2, Section 93-11.2-3.

DISPOSITION: Tabled for Legal Opinion

Design Review Committee meeting, March 16, 2011

Item 1) 387 North Central Avenue

Architectural Design Review

Mr. John Patton has submitted plans for a façade rehabilitation on an existing commercial building at 387 North Central Avenue. The property is zoned UV, and is subject to Chapter 81 – Architectural Design Standards/Section 81-1-6 Commercial/Mixed Use Area.

DISPOSITION: Tabled - applicant asked to revise submittals and provide a structural engineer report to justify design exceptions

Item2) 429/431 Dorsey Road

Architectural Design Review

Mr. Jim Dutton has submitted an application for approval of a front porch modification on an existing residential duplex at 429/431 Dorsey Road. The property is zoned R-SF and is subject to Chapter 81 – Architectural Design Standards/Section 81-1-7 Residential Conservation Area.

DISPOSITION: Tabled - applicant was not available to attend the DRC meeting.

Board of Appeals meeting, March 24, 2011, Cancelled due to lack of agenda items.

Other planning & zoning items

3/2 - Atlanta Regional Housing Forum - Topics: The Future of Multi-family Housing; The Future of Single-family Housing; Stabilizing Communities- impacts of and responses to foreclosures; Transportation and Housing

3/22 - South Fulton Comprehensive Transportation Plan (SFCTP) meeting - ARC and Fulton County are finalizing the Memorandum of Understanding (MOU) to conduct the SFCTP. ARC is contributing 80% of the project costs, while the county and cities in South Fulton are

contributing the remaining 20%. Hapeville's share of the local match is just under \$3,000. The MOU will be brought to the City Council, once finalized, within the next 60 days.

3/22 - Aerotropolis Atlanta Health Impact Assessment Steering Committee Meeting - The Georgia Tech Center for Quality Growth and Regional Development reported their preliminary findings on the potential health impacts of Jacoby's redevelopment of the old Ford Assembly Plant - including mortality data and a preliminary review of stakeholder comments, as they seek to finalize the scope of work expected to complete their study.

Finance Department
Mike Clark, Finance Director
mclark@hapeville.org - 404-669-2118

General Fund expenditures, based on preliminary results of operations, amounted to \$8,131,510 for the nine months ended March 31, 2011. Average budgeted expenditures for the nine month period were \$8,318,500 resulting in a positive budget-variance of \$186,990.

Property tax receipts through March 25, 2011, amounted to \$4,246,000 or approximately 97% of the annual budget for current property taxes. The balance of outstanding 2010 property taxes is \$335,667.

The Finance Department continues to monitor past due property taxes and properties under appeal in order to accelerate collections or payments, as appropriate. City Ordinance requires that a Lien be filed with the Superior Court of Fulton on all past due taxes. Liens were filed on Monday, March 21, 2011.

Other property tax information includes a message from Fulton County's Tax Chief Appraiser, Mr. Burt Manning. According to Mr. Manning, all property taxpayers will receive a Change of Assessment Notice for 2011. The Notice will not include the City's Homestead Exemption. Therefore, any City tax amount shown on the Assessment Notice will be an estimate. Your actual City Property Tax Bill will be mailed during September.

The Vehicle Replacement Program is under way and purchase orders have been issued for the majority of the vehicles. The police vehicles and the F-150 pickup truck were received during March 2011. The Pumper Fire Truck and the garbage truck will be received several months from now.

	<u>Cost</u>	<u>Date Received</u>
Ambulance	\$129,575	January 2011
Pumper Fire Truck	349,366	
5 Police Vehicles	200,000	March 2011
Garbage Truck	116,000	
F-150 Pickup Truck	<u>18,000</u>	March 2011
Total	<u>\$812,941</u>	

The Annual Audit Report for FYE 2010 has been received and is available for viewing on the City's web site.

Central Cashiering and the I.T. Department are working together to enable Water Customers to remit payments by automatic bank draft. An Authorization Form and other details should be available for those interested during the month of May 2011.

Budget Preparation for FY 2011-2012 is underway. Public Hearings are planned to be held during April and May; actual dates will be announced.

Administrative Services

Alice Shepard, Administrative Services Director
ashepard@hapeville.org - 404-669-2100

City Clerk

Upcoming Meetings:

Alcohol Review Board – April 21, 2011 at 6:00 p.m.

Board of Appeals – April 28, 2011 at 6:00 p.m.

Design Review Commission – April 20, 2011 at 6:00 p.m.

Ethics Commission - April 7, 2011 at Noon

Hapeville Development Authority – April 7, 2011 at 6:00 p.m.

Main Street Board – April 18, 2011 at 6:00 p.m.

Mayor and Council – April 5, 2011 at 6:00 p.m. at Hapeville Municipal Court and April 19, 2011 at City Hall

Planning Commission – April 12, 2011 at 6:00 p.m.

Please note that attendees at meetings held at City Hall are asked to enter through the Conference Room Entrance located at the rear of the building.

Meeting times and places are subject to change, please visit www.hapeville.org for further information.

Open Records Request

3 Open Records Requests were processed.

Human Resources

Processed 15 Police Officer, 5 Seasonal Recreation Aides, and 5 Maintenance Worker applications.

The City currently has the following employment opportunities:

Maintenance Worker - applications will be accepted through April 8, 2011

Police Officer - applications will be received through April 29, 2011

Seasonal Recreation Aide - applications will be received through April 8, 2011

Applications are available on online (www.hapeville.org) or at City Hall.
