



Monthly Department Reports

**To: Mayor and Council
Citizens of the City of Hapeville**

**From: Bill Werner, City Manager
bwerner@hapeville.org – 404-669-2117**

Fire Department

**Tom Morris, Fire Chief
tmorris@hapeville.org – 404-766-4399**

Hapeville Fire Department is currently flow testing fire hydrants for hydrostatic pressure. The Department members attended the Fire Safety Symposium in Forsyth, GA.

The Department conducted 25 inspections, 21 pre-fire plans, 3 plan reviews and 80 blood pressure checks at the Senior Center. Also, our firefighters logged 420 hours of neighborhood patrol, with 1 assistance on providing accurate description and location of assailant and stolen money.

Fire Station #1 - 3468 North Fulton Avenue

Fire Call Statistics

<i>Auto Accidents</i>	<i>1</i>
<i>Auto Accidents w/injuries</i>	<i>1</i>
<i>EMS</i>	<i>43</i>
<i>Fire</i>	<i>3</i>
<i>Fire Alarm</i>	<i>6</i>
<i>Mutual Aid (Given)</i>	<i>0</i>
<i>Gas Leak</i>	<i>1</i>
<i>Hazardous Conditions</i>	<i>0</i>
<i>Trees Down</i>	<i>2</i>
<i>Wires Down</i>	<i>0</i>
<i>Other Responses</i>	<i>3</i>
<u><i>Total Calls at Station #1</i></u>	<u><i>60</i></u>

Fire Station #2 - 870 S. Central Avenue

Fire Call Statistics

<i>Auto Accidents</i>	<i>2</i>
<i>Auto Accidents w/injuries</i>	<i>2</i>
<i>EMS</i>	<i>30</i>
<i>Fire</i>	<i>3</i>
<i>Fire Alarm</i>	<i>4</i>
<i>Mutual Aid (Given)</i>	<i>0</i>
<i>HazMat</i>	<i>0</i>
<i>Hazardous Conditions</i>	<i>0</i>
<i>Trees Down</i>	<i>0</i>
<i>Wires Down</i>	<i>0</i>
<i>Gas Leaks</i>	<i>0</i>
<i>Other Responses</i>	<i>4</i>
<u><i>Total Calls at Station #2</i></u>	<u><i>45</i></u>

Total Average Response Time minutes 3:24

Police Department
Rick Glavosek, Police Chief
rglavosek@hapeville.org – 404-669-2150

From June 16, 2011 to July 15, 2011, the Police Department answered (493) calls for service. There were (5) reports of Assault, (6) Residential Burglaries, (1) Commercial Burglaries, (1) Robberies, (0) Child Molestation and (20) other Larcenies.

The Department closed (55) cases with arrests and issued (2) additional arrest warrants. (266) citations were written and an average (3) minute response time was maintained.

The Detective Division received (40) new cases, cleared (4) cases by arrest and obtained (6) arrest warrants and (28) cases were closed without leads.

Uniform Personnel have been receiving daily roll-call training that covers city ordinances, state criminal and traffic laws, and the Department's Standard Operating Procedures. Spillman E-Ticketing and E-Crash modules are being used by all uniformed personnel. There continues to be several issues with the software which the vendor is currently trying to resolve. Personnel attended continuing training in areas of Supervision, Taser, Specialized Patrol, Firearms, etc.

Code Enforcement handled (170) new calls for service, of which (53) were animal incidents and (117) were code compliance issues. The Unit closed (75) cases with compliance and issued (17) citations for code violations.

The Department's Citizen Police Academy is underway with (8) citizens participating. The academy meets every Thursday from 7PM to 9PM at the Police Department.

Community Services
Lee Sudduth, Interim Director
lsudduth@hapeville.org – 404-669-2120

The Water Department completed flushing of all the hydrants in the city.

Work has begun on the Virginia Avenue/Doug Davis TE project. This project includes sidewalk pavers, lighting and new sidewalks will begin sometime in July.

The City of Hapeville is the recipient of CDBG funds for public facilities use in the amount of \$56,690. These Community Development Block Grant funds will be used to renovate the city tennis court.

Building Permits

3185 Jackson Street
642 South Gordon Circle
3416 Northside Drive
272 Birch Street
3311 Russell Street
3205 Forrest Hill Drive
3079 Old Jonesboro Road
3266 Dogwood Drive
3230 Forrest Hill Drive

Electrical Permits

3205 Forrest Hill Drive
3604 Atlanta Avenue

Plumbing Permits

852 Custer Street
314 Mt. Zion Road
3604 Atlanta Avenue

Tree Permits

3409 Louise Street
428 Grady Place
543 North Central Avenue
317 Moreland Way
304 Moreland Way
3359 Old Jonesboro Road

HVAC Permits

3401 International Blvd
229 Birch Street

Economic Development

Allie O'Brien, Main Street & Marketing Manager
aobrien@hapeville.org - 404-669-8269

City Events Planning

August 15th: Hapeville's Downtown Live Concert Series continues. The Downtown Live Concerts are held the 3rd Friday of the month through October. The events are held in the Jess Lucas Y-teen park from 7:00 to 11:00 p.m. with live music and food vendors! August will feature Hapeville's own Tim Purcell.

September 16th and 17th: Save the Date! September 16th Downtown Live Concert will kick-off the Festival on Saturday. Sign-up to be a vendor or a sponsor now!

Department/HATT Activities

Developing event plans and grant reporting schedule for the South Arts Film Series of six films. Save the Date for the fall series of film screenings and receptions with the filmmakers Saturday evenings September 24, October 29 and November 12.

Coordinated with Historical Society and Main Street Board to finalize and order the Christ Church Building Historic plaque.

Maintained the Historic Christ Church Building rental log and coordinated venue showings and handled inquires.

Attended Atlanta Regional Commission's regional meeting, featuring Aerotropolis-Atlanta presentation.

Produced City Newsletter and all departmental related advertising and promotional materials.

Main Street Board Activities

Coordinated Airport Antiques & Eclectic Treasures Ribbon Cutting: July 29.

Continued work with Board Members regarding the possibility of hosting an Atlanta Underground Food Market event in the City.

Preliminary planning for Phase II of the Public Art/Butterfly Project implementation is underway, with forms on order.

The next Board Meeting is scheduled for Monday, August 15th at 6:00 p.m. at City Hall. This meeting will include an "Open House" for new volunteers.

Recreation Department

Tod Nichols, Recreation Manager

tnichols@hapeville.org – 404-669-2136

Athletic Division:

Our youth soccer and baseball/softball regular season has come to a close. The Department is proud to announce that four out of the eight teams fielded have qualified for post season play. Our T – Ball and 13/14 teams have both advanced to the championship game in their respective age divisions.

Cheerleading and Football registration are under way for the upcoming fall season. The Department will be participating in the Youth Football Alliance, in which Hapeville is one of the three founding members. The league now consists of 16 associations and covers five counties including Clayton, Dekalb, Fulton, Gwinnett and Rockdale.

Programs:

Ballet is ongoing for children ages 3 – 14 years. Classes meet every Thursday 5:30 - 6:30.

Zumba classes are held on Monday, Tuesday, and Saturday.

Self – Defense courses are offered on Thursday's at 11:00 a.m.

Monday's and Wednesday's aerobic class "Fit & Healthy" is from 5:30 p.m. – 6:30 p.m. 'Cardio Pump' and 'Body Toning' is from 6:00 – 7:00 p.m. on the same days.

Seniors:

The Pleasant Hours Club held their May monthly meeting at the Scout Hut. There was a senior appreciation luncheon given that day to the Hapeville senior citizens. The group will break for the months of June and July and will resume their meetings on the 1st Wednesday of August at 10:00 a.m.

On May 26 – 28 our seniors took a trip to visit Charleston, South Carolina. While the group was there they took a boat tour of Ft. Sumpter, a van tour of downtown Charleston and visited The Battery. The group also visited The Magnolia Plantation.

Our High Stepping Hornets continues to walk every Tuesday, Thursday, and Friday at Southlake Mall from 7:45 – 9:00 a.m. First Tuesday of each month come and enjoy Bingo with us. The last Thursday of every month the club takes a trip to The Varsity for lunch.

Finance Administration

Mike Clark, Finance Director

mclark@hapeville.org 404-669-2118

General Fund expenditures, based on preliminary results of operations, amounted to \$11,011,348 for the year ended June 30, 2011. Total budgeted expenditures for the year end amounted to \$11,091,388.

Property tax receipts through June 30, 2011, amounted to \$4,289,475 or approximately 94% of the property taxes billed. The balance of outstanding 2010 property taxes is \$283,430 as of July 19, 2011.

The Property Tax Digest for 2011 was received by the City during June. It indicated that property values decreased 7.70%. Residential property values declined by 31.32 % and commercial properties declined by 4.19%.

The Budget for Fiscal Year 2011-2012 was approved by the City Council during its June 7, 2011, meeting.

The Vehicle Replacement Program Update The Pumper Fire Truck is expected to be delivered several months from now.

	<u>Cost</u>	<u>Date Received</u>
Ambulance	\$129,575	January 2011
Pumper Fire Truck	349,366	
5 Police Vehicles	200,000	March 2011
Garbage Truck	116,000	June 2011
F-150 Pickup Truck	<u>18,000</u>	March 2011
Total	<u>\$812,941</u>	

The Fiscal Year End of the City was June 30, 2011.

Water Accounts

Commercial 1

Residential 39

Administrative Services

Jennifer Elkins, Deputy City Clerk

jelkins@hapeville.org - 404-669-2100

City Clerk

Upcoming Meetings:

Alcohol Review Board – August 21, 2011 at 6:00 p.m.

Board of Appeals – August 25, 2011 at 6:00 p.m.

Design Review Commission – August 17, 2011 at 6:00 p.m.

Hapeville Development Authority – August 4, 2011 at 6:00 p.m.

Main Street Board – August 15, 2011 at 6:00 p.m.

Mayor and Council – August 2, 2011 at 6:00 p.m. at Hapeville Municipal Court and August 16, 2011 at City Hall

Planning Commission – August 9, 2011 at 6:00 p.m.

Please note that attendees at meetings held at City Hall are asked to enter through the Conference Room Entrance located at the rear of the building.

Meeting times and places are subject to change, please visit www.hapeville.org for further information.

The City will be hosting an open house for those who wish to serve on a Board or Commission in September. Further details to come.

Open Records Request

2 Open Records Requests were processed.

Human Resources

Congratulations to the following employees for their years of service and dedications to the City:

Lee Sudduth 15 Years

Zack McCoy 5 Years
