



Monthly Department Reports

**To: Mayor and Council
Citizens of the City of Hapeville**
From: Bill Werner, City Manager
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Fire Department
Tom Morris, Fire Chief
tmorris@hapeville.org – 404-766-4399

The Department completed over 800 hours of training to comply with requirements by State Standards and Training. The Department had 34 fire inspections, 4 plan reviews, 96 blood pressure checks, and 37 pre-fire plans. Two members of our Department participated in the annual Delta Safety Fair. Our two newest employees have completed their HazMat and Firefighter 1 & 2 training and should be finished with their rookie training by the end of July. Furthermore, an employee completed his paramedic training.

Fire Station #1 - 3468 North Fulton Avenue

Fire Call Statistics

<i>Auto Accidents w/o injuries</i>	<i>2</i>
<i>Auto Accidents w/ injuries</i>	<i>2</i>
<i>EMS</i>	<i>50</i>
<i>Fire</i>	<i>5</i>
<i>Fire Alarm</i>	<i>3</i>
<i>Mutual Aid (Given)</i>	<i>0</i>
<i>Gas Leak</i>	<i>0</i>
<i>Hazardous Conditions</i>	<i>0</i>
<i>Trees Down</i>	<i>0</i>
<i>Elevator Rescue</i>	<i>0</i>
<i>Wires Down</i>	<i>0</i>
<i>Other Responses Citizen Assist</i>	<i>4</i>
<u><i>Total Calls at Station #1</i></u>	<u><i>66</i></u>

Fire Station #2 - 870 S. Central Avenue

Fire Call Statistics

<i>Auto Accidents</i>	<i>2</i>
<i>Auto Accidents w/ injuries</i>	<i>2</i>
<i>EMS</i>	<i>55</i>
<i>Fire</i>	<i>6</i>
<i>Fire Alarm</i>	<i>5</i>
<i>Mutual Aid (Given)</i>	<i>1</i>
<i>HazMat</i>	<i>0</i>
<i>Hazardous Conditions</i>	<i>0</i>
<i>Trees Down</i>	<i>0</i>
<i>Wires Down</i>	<i>0</i>
<i>Gas Leaks</i>	<i>0</i>
<i>Citizen Assist</i>	<i>1</i>
<i>Other Responses</i>	<i>0</i>
<i>Elevator Rescue</i>	<i>1</i>
<u><i>Total Calls at Station #2</i></u>	<u><i>73</i></u>

Total Average Response Time minutes 3:04

Police Department
Rick Glavosek, Police Chief
rglavosek@hapeville.org – 404-669-2150

In the month of June, the Police Department answered (441) calls for service. There were reports of (9) Assault, (34) Burglaries, (1) Robbery, and (26) Other Larcenies.

The Department closed (50) cases with arrests and issued (38) additional arrest warrants. There were (303) citations written and an average (3:00) minute response time to calls .

The Detective Division received (73) new cases, obtained (3) warrants, and cleared (3) cases with arrests. The unit currently has (32) active or assigned cases and they closed (29) cases. They were involved in (3) Special Operation Details (3 arrests) and also coordinated Exploitation of Children training with the Fulton County District Attorney's Office.

Uniform Personnel continue to receive daily roll-call & in-service training on topics such as Legal Reviews, Suspicious Person calls, Security & Integrity, Pursuits, RADAR Recertification, Firearms training etc. Officers continue to receive training in the areas of the city ordinances, state criminal and traffic laws, and the Department's Standard Operating Procedures.

The Department worked with The Department of Revenue on an operation targeting alcohol sales to under age people . 2 cases were made.

The Department hosted another successful Safetyville program and is gearing up for the Citizen's Police Academy.

Code Enforcement handled (174) new calls for service, of which (47) were animal incidents and (127) were code compliance issues. The Unit closed (162) cases with compliance and issued (11) citations for code violations.

Community Services
Lee Sudduth, Interim Director
lsudduth@hapeville.org – 404-669-2120

Please check the city website for information on changes to the Flood Insurance Rate Map.

Work has been completed on the Virginia Avenue/Doug Davis TE project. This project included new sidewalks, brick pavers, lighting, and landscaping.

The Atlanta Gas Light company is replacing gas mains on N. Central Avenue and S. Central Avenue. This work will be ongoing until sometime in the fall. They will have signage out with their phone number if you have any questions or complaints.

The Virginia Avenue Gateway Streetscape has been completed. This project included new landscaping, lighting, new sidewalks and brick pavers.

Building Permits

3179 Oakdale Road
3168 Oakdale Road
3172 Forrest Hill Drive
340 Henry Ford II Avenue
492 Lake Drive

Electrical Permits

623 College Street
214 Maple Street
3247 Jackson Street
3270 North Fulton Avenue
3026 Dogwood Drive
394 Dorsey Road

HVAC Permits

3334 Colville Avenue

Tree Permits

3405 Old Jonesboro Road
3376 Northside Drive
214 Maple Street
3168 Oakdale Road
892 Custer Street
2108 Woodland Drive
623 College Street
625 College Street
3618 Georgia Avenue
2120 Argo Drive

Plumbing Permits

827 Custer Street
470 Barnett Drive
557 North Central Avenue
3026 Dogwood Drive
3401 International Blvd.

Economic Development

Allie O'Brien, Main Street & Marketing Manager
aobrien@hapeville.org - 404-669-8269

City Events Planning--please visit www.hapeville.org for events information.

Event planning is ongoing activities included: mailing of event sponsorship acknowledgement letters, Movie Night Series Finale--thank you to our volunteers from the Exchange Club and from Hapeville Cares, Happy Days Festival--initiating the T-Shirt Design Contest and artist vendor recruitment, and general planning for following upcoming events.

July 20th - Downtown Live Concert Series begins, 3rd Fridays of July - October, 7 to 11 p.m. in Jess Lucas Park! New this year, on-line vendor applications! Visit the City's website to sign-up to be a vendor and to check-out band line-ups!

Happy Days Festival is around the corner! (September 15th) Sign-up now to design the Festival T-Shirt (\$150 1st Prize, must be 16 yrs. + to enter)! Also sign-up to be a vendor or a sponsor.

Department/HATT Activities

News Announcement:

Porsche Land Acquisition in Hapeville Announced:

July 3, 2012 - "Porsche Pays up to \$38.9M for Headquarters Site" Porsche Cars North America Inc. paid \$38.9 million for the land on which it plans to build its U.S.

headquarters at Jacoby Development Inc.'s Aerotropolis Atlanta.

The deal was completed June 21, according to Clayton and Fulton County records.

Porsche acquired 56.2 acres, including 26 acres for its \$100 million headquarters project, a showcase for the brand. The entire site is split between Fulton and Clayton

counties. The Porsche headquarters will help anchor Aerotropolis, the nearly

130-acre mixed-used redevelopment of the former Ford Motor Co. assembly plant in Hapeville — a project Jacoby began in 2008." (Atlanta Business Chronicle article

excerpt by Douglas Sams, Commercial Real Estate Editor, for the full article, please visit: www.hapeville.org)

South Arts Independent Film Series Update: grant report finalized and submitted for 2011 series.

Served as City representative at the following functions: regional ARC and Chamber Meetings, and the Economic Development Committee meetings.

Maintained the Historic Christ Church Building rental log and coordinated venue showings/rentals and handled inquires. Prepared draft venue rental agreement documents for consideration.

Produced City Newsletter, web updates, and all departmental related advertising and promotional materials.

Coordinated in-house Planning & Zoning administrative tasks with City Planner.

Main Street Board Activities

The Board meets the 3rd Monday of each month at 6:00 p.m. in the City Hall conference room. The Board is currently working on planning for the following projects: Phase I mural design approved, artist agreement finalized, mural site preparation and design-- in progress, mural identification plaques in research phase. Planter Program--updated inventory list, preparing e-mail information list for participating partner businesses, planning for slight program expansion.

Recreation Department

Tod Nichols, Recreation Manager

tnichols@hapeville.org – 404-669-2136

Athletics:

Congratulations are in order for Coach Jimmy Lovern and the 7/8 Hapeville Hornets who

finished the season with a 16 - 0 record and were crowned Champions of the Youth Baseball Alliance!!

The CoEd Softball leagues takes place on Monday and Tuesday at the George Hudson field. The Men's Adult league games are on Thursday nights. Contact 404-669-2132 for game times.

Registration for Youth Cheerleading and Football are ongoing. We are also registering for the youth fall soccer league. Please contact 404-669-2127 for further information.

Programs:

The Busy Bee Summer Camp began June 4, 2012 and will continue through July 27, 2012.

Currently there are 48 active campers ranging from ages 5 - 12.

On June 11 - 15 the campers took part of the Safetyville class that was put on by the Hapeville Police and Fire Departments.

Seniors:

The Pleasant Hours Club took a break from their monthly meetings for the months of June and July and will resume meeting in August.

Our High Stepping Hornets continue to walk every Tuesday, Thursday, and Friday at Southlake Mall from 7:45 – 9:00 a.m. First Tuesday of each month come and enjoy Bingo with us. The last Thursday of every month the club takes a trip to The Varsity for lunch.

IT and Communication

Corey Daniel, IT Manager -Interim
cdaniel@hapeville.org- 404-669-2167

The IT and Communications Department has continued to focus on expanding the City of Hapeville's technology and communications infrastructure. The Department continues to implement programs and services that will help provide staff with the ability to provide better service to the citizens of Hapeville.

Ironsky: *The Ironsky server has been relocated from the Police Department Server room to the City Hall Server room. The Server appears to function properly at this location. The camera on Dogwood / Mt Zion has been added to the software. The next camera to be added will be the Y teen park.*

BrightLan (Wifi Expansion): *BrightLan has informed the poles for the radios have been ordered. As soon as the poles arrive, installation will begin at the marked locations for the WiFi expansion.*

Mobile Units (Police & Fire): *Currently, the wireless service provider (SPRINT) is in the process of configuring its towers for 4G frequencies. Until, this is complete installation of the*

new Merlin CC208 cards for the City's Mobile Units will be delayed.

***ICOP:** The IT Department has been working diligently with the Police Department to insure the use of the ICOP software. We have collaborated a plan to insure the efficiency and use of the program compared to past use.*

Finance Administration

Mike Clark, Finance Director

mclark@hapeville.org 404-669-2118

***Property Tax Collections for the 2011 Tax Digest** thru June 30, 2012, amounted to \$3,832,892. Uncollected 2011 property taxes amounted to \$133,556 as of June 30, 2012. The City is working with Government Tax Services, LLC (GTS) to reduce the amount of outstanding property taxes for 2011 and earlier years. GTS mailed a thirty-day notice to all delinquent property taxpayers on July 13, 2012. The notice indicates how the taxpayers can avoid additional collection efforts and costs by taking action during the thirty day period.*

***Total General Fund Expenditures** thru June 30, 2012, amounted to approximately \$10,605,000. The annual budget is \$10,541,828.*

***The Annual Budget for Fiscal Year 2012-2013** was approved at the June 18, 2012, Council meeting. The general fund budget amounts to \$11,855,390. The complete budget document will be posted to the City of Hapeville web site during July 2012.*

***The Fiscal Year End was June 30, 2012.** The Finance Department will begin the process to close the City's books and records and prepare for the annual audit of its financial statements.*

Water Accounts

Commercial 4

Residential 32

Occupational Tax Permits

One Source Electric LLC - 3640 South Fulton

Seasoned With Love - 3266 Dogwood Drive

Katrina T. Bradbury, P.C. - 921 Margaret Street

Exact Flats By J. Sandford - 3640 S. Fulton Ave.

Administrative Services
Jennifer Elkins, City Clerk
jelkins@hapeville.org - 404-766-3004

City Clerk

Upcoming Meetings:

Alcohol Review Board – July 19, 2012 at 6:00 p.m.

Board of Appeals – July 26, 2012 at 6:00 p.m.

Design Review Commission – July 18, 2012 at 6:00 p.m.

Please note that attendees at meetings held at City Hall are asked to enter through the Conference Room Entrance located at the rear of the building.

Meeting times and places are subject to change, please visit www.hapeville.org for further information.

If you are interested in serving on a Board or Commission, applications can be found online at www.hapeville.org on the City Clerk's page or at City Hall.

Open Records Request

5 Open Records Requests were processed.

Human Resources

The City is currently accepting applications for the position of Utility Service Worker. Applications are available online (www.hapeville.org) or at City Hall.
