

**PRORATION OF ELECTION FEES ESTIMATE
CITY OF HAPEVILLE
EXHIBIT B**

ELECTION	November 5, 2019 Municipal Election	December 3, 2019 Runoff
DISTRICT	All of Hapeville	NO RUNOFF
NUMBER OF ACTIVE REG VOTERS (June 2019)	3325	
DISTRIB%	1.0%	
OVERTIME - 1001	\$ 988	
TEMP SAL - 1160	\$ 5,273	
Early Voting - 1160	\$ 4,202	
SS-SALARIES - 1010	\$ 61	
SS - MEDICARE - 1011	\$ 14	
UNEMP INS - 1060	\$ 2	
RENTAL EQUIP - 1120	\$ 222	
RENTAL BLDGS - 1121	\$ -	
POLL WORKERS PERS - 1159	\$ 2,125	
STIPEND - 1169	\$ 13	
HOSP - 1307	\$ 38	
ADV- 1342	\$ 156	
MILEAGE - 1346	\$ 5	
VEH SUPPLIES - 1452	\$ 36	
POSTAGE - 1456	\$ 156	
PRINTING - 1459	\$ 364	
PHOTO COPIES - 1461	\$ 57	
OFFICE SUPPLIES/BALLOTS - 1462	\$ 551	
STOCK PAPER - 1475	\$ 42	
INS (HEALTH) - 1501	\$ 107	
INS (LIFE) - 1505	\$ 6	
INS (DENTAL) - 1510	\$ 12	
INS (VISION) - 1512	\$ 2	
RETIRE MATCH - 1522	\$ 30	
SECURITY 1174	\$ 104	
DC-CNTR-EPLR - 1527	\$ 40	
DC-CNTR-2% - 1529	\$ 10	
SUBTOTAL	\$ 14,616	
10% ADMIN FEE	\$ 1,462	
TOTAL	\$ 16,078	
GRAND TOTAL FOR BOTH ELECTIONS	\$	16,078