

# **August 2017 Department Reports**

To: Mayor and Council
Citizens of the City of Hapeville

Fire Department
David Bloodworth, Fire Chief
<a href="mailto:dbloodworth@hapeville.org">dbloodworth@hapeville.org</a> - 404.766.4399

During the month of July, the Department conducted 41 inspections, 20 new construction consultations, 9 plan reviews, and 91 blood pressure checks, which were done at the Senior Center. Also, the following trainings were held: Extrication, EMS National Checkoffs, Mentoring Leadership, Pump Training, Airway and Respiratory, Ventilation and Additional Advance Life Support. Also, members of our Department participated in this year's Vacation Bible Study program at the First Baptist Church. During their visit, the firefighters played various outdoor games with the children and taught them about all the equipment that we carry on our ladder truck. The Department also conducted a promotional assessment testing for the rank of Battalion Chief.

Fire Station #1 - 3468 North Fulton A	Fire Station #2 - 870 South Central Avenue			
Auto Accidents w/ injuries	6	Motor vehicle accident w/ injuries	3	
EMS	69	Motor vehicle accident w/o injuries	1	
No incident found on arrival	1	EMS	14	
Medical Assist, assist EMS crew	2	Medical assist, assist EMS crew	1	
Service Call, other	1	Alarm system sounded due to malfunction	1	
Invalid Assist	9	Invalid Assist	3	
Alarm system activation/no fire	5	Dispatched & cancelled en route	2	
Gas Leak (natural gas or LPG)	1	Special type of incident, other	1	
Combustible/flammable gas/liquid	1	Smoke or odor removal	1	
Severe weather standby	1	EMS call/party transported by other agency	/ 1	
Overheated motor	1	Removal of victims from stalled elevator	1	
Power line down	1	Smoke scare, odor of smoke	1	
Hazardous conditions	1			
Total Calls at Station #1	99	Total Calls at Station #2 30		

Total for both Stations 129 with an average response time of 02:53 minutes

Police Department
Rick Glavosek, Police Chief
rglavosek@hapeville.org- 404.669.2150

Department Personnel continued to receive daily roll call and in-service training on topics such as in Fostering Positive Community Relations, Field Training Officer, Legal Updates, and the HPD's Standard Operating Procedures.

The Detective Division reviewed (220) cases, assigned (32) cases for investigation, and closed (14) cases. (3) Cases were closed with arrest warrants and (1) by CID arrest. The Detective

Division obtained (7) warrants, responded to (4) crime scenes for investigation and executed (2) search warrant(s).

Code Enforcement: Code Enforcement handled (78) new calls for service. During these calls, the unit documented (11) animal incidents, (2) parking in grass, (31) Tall Grass & Weeds, (7) permit issues, (7) outside storage, (15) littering or pollution problems, (10) property maintenance- exterior, and (0) other code compliance issues. The unit closed (60) cases and issued (20) citations.

Abatements: The current properties that are under abatements are as follow: 3 Woodrow lot (between Wheeler and N. Fulton Avenue), 278 Moreland Way, 330 Mount Zion Road, 437 Walnut Street, 472 Walnut Street, 370c Woodrow Avenue, 3001 Dogwood Drive, 3309 North Fulton Avenue, and 3227 Jackson Street.

Between June 1, 2017 and June 30, 2017 there were (557) calls for service. There were (3) Assaults, (2) Burglaries, (1) Robbery, (56) Larcenies; including 36 Entering Autos, 5 Stolen Vehicles and 15 Thefts. The Department recovered (6) stolen vehicles and (3) stolen property items. The Department made 38 arrests. Average Response Time was 1 min 38 secs.

The Department issued 335 citations to include parking, traffic and general copies. 112 Warnings were issued.

The E911 Center processed 3,399 calls.

Community Services
Lee Sudduth, Interim Director

leesudduth@hapeville.org- 404.669.2120

The Dogwood Drive LCI Streetscape Project is currently under construction and the Rail Facilities Improvement Project is scheduled to begin construction in the next couple of months.

The Loop Road Streetscape is currently in the ROW phase.

Please remember we are currently in a Level 2 drought. Please see our website for all of the restrictions during Level 2.

# **Building Permits**

3115 Old Jonesboro Road(14009400102119)

242 Maple Street (14009400090892)

410 Walnut Street (140094000060325)

3124 Old Jonesboro Road(14009400101368)

510 Walnut Street (14009400030328)

516 Walnut Street (14009400030310)

350 Mt Zion Road (14009400100873)

3120 Old Jonesboro Road(14009400101376)

856 Virginia Avenue (14009800010680)

1025 Virginia Avenue (140127LL0836)

2124 Lavista Circle (14006600040164)

484 King Arnold Street (14009500030327)

522 King Arnold Street (14009500030327)

3362 Colville Avenue (14009800080162)

1007 Virginia Avenue (140127LL0844

#### Mechanical Permits

705 Campbell Circle

1025 Virginia Avenue

3379 North Whitney Avenue

#### **Plumbing Permits**

912 Margaret Street

3251 Old Jonesboro Road

550 Woodrow Avenue

516 Walnut Street

1007 Virginia Avenue

#### Electrical Permits

632 South Central Avenue

3585 Atlanta Avenue

516 Walnut Street

242 Moreland Way

3090 Jackson Street

3096 Jackson Street

3098 Jackson Street

546 Woodrow Avenue

3371 Colville Avenue

705 Campbell Circle

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3416 Elkins Street

501 King Arnold Street

1025 Virginia Avenue

1007 Virginia Avenue

#### **Tree Permits**

3285 North Whitney Avenue

362 Woodrow Avenue

242 Maple Street

306 Northwoods Place

3045 Dogwood Drive

3240 North Fulton Avenue

2121 Lavista Circle

616 Coleman Street

3440 North Fulton Avenue

700 South Central Avenue

# Recreation

**Tod Nichols, Manager** 

tnichols@hapeville.org 404-669-2136

#### Athletics

Congratulations are in order for our 7&8 Hapeville Hornets Green and 9&10 Hapeville Hornets White as they won the Youth Baseball Alliance Championship!! We also had two runner - ups in the championship round who were the 7&8 Hapeville Hornets Gold and the 11&12 Hapeville Hornets Gold. Great job to all of the coaches, players and parents!!

For more information on our athletics contact Ray Rollins at rrollins@hapeville.org or 404-669-2127.

#### **Programs**

Our first month of Busy Bee Summer Camp was a blast. The children visited Fun Junction, Lego Land, Metro Fun Center and went Ice Skating. Our children 5-9 years old visited Safetyville and learned about fire safety, poison control, when & how to call 911 and communicate with police.

We hosted both the Hapeville Library Kick Off and Fulton County Summer Foods Service Kickoff during our first week of camp. We had a large crowd for both and the kids loved it!

Please stop into The Hoyt Smith Center to get one of our program guides. The Guide has a list of all the activities the Department offers from the tiny tots to the recycled teenagers!

For more information on our Programs contact Katie Ray at kray@hapeville.org or 404-669-2134.

#### Special Events

With support from Hapeville Dwarf House & Tri Cities Church we had another successful Father Daughter Dance. We had 20 fathers who dance the night away sweeping their daughters of off their feet!

Chalk Art Festival decorated S. Central Ave with images of fairy tales. Spectacular work!

For more information on our upcoming Special Events contact Holli Stephens at hstephens@hapeville.org or 404-669-2116.

Economic Development
Adrienne Senter, Planning & Development Coordinator
<u>asenter@hapeville.org</u> -404.669.8269

#### Department Activities:

Produced City Newsletter and all Departmental related duties. (Newsletter Note: The submission deadline for the August 2017 issue of the Hapeville Hometown News was Friday, July 14, 2017). Promoted City Sponsored events (City Website, FB, Newsletter), Academy Theatre productions at the Hapeville Performing Arts Center, Coffee and Chrome Car & Motorcycle Show and the Southern Circuit of Independent Filmmakers and Chalk Art Festival.

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Began preparation and promotion for the upcoming 2017-18 South Arts Film Series. The first film, Big Sonia, will take place on Friday, September 8th at 6 p.m. at the Historic Christ Church and Carriage House. Please log onto <a href="https://www.hapeville.org">www.hapeville.org</a> for additional information.

Continued to work on the One-Stop Shop brochure for all new/existing business owners to establish the baseline development for the One Stop Shop to increase efficiency.

Began developing a citywide social media policy. Continued preparation for the upcoming Main Street Board meeting and assisted with all Aerotropolis Alliance & AeroCIDs initiatives. In addition, staff is working with the Aerotropolis Alliance to organize and promote an upcoming Aerotroplois Brokers Reception event that is scheduled in October 2017. Additional information is forthcoming

Planning and Zoning Activities
Lynn M. Patterson, City Planner

| patterson@bcstudio.com - 404.205.0123

#### Meetings

- Mayor & Council
- Design Review Committee

# Other Planning and Zoning activities

- Conceptual Plan Review, 461 N. Central
- Design Review, 3400 Dogwood Drive
- Occupational Tax Permit Review, 3020 Commerce
- Occupational Tax Permit, 3430 Lang
- Occupational Tax Permit, 545 N. Central
- Occupational Tax Permit, 632 S. Central
- Preliminary Plat Review, 1180 Virginia Ave.
- Sign Permit Inquiry, 1155 Virginia Ave.
- Sign Permit, 3445 Dogwood Drive
- Site Plan Review, 1180 Virginia Ave.
- Site Plan Review, 3415 Hamilton
- Traffic Study Review, 1180 Virginia Ave.
- Zoning Review, 3578 S. Fulton
- Zoning Verification, 3640 S. Fulton

Finance Director

James Schuster

jschuster@hapeville.org- 404-669-2118

#### Month / Year-End Closing and Reporting

• Prepare preliminary Year-End report

- Close accounts for audit
- Prepare audit support

# **Budget Process**

- Finalize budget Set millage.
- Load to Incode (Roll Budget)
- Create Budget 2018 Excel Spreadsheets

# Finance/Accounting Activities

- Ongoing oversight of Accounting Specialists and staff—re: year-end reconciliations, closing procedures, general ledger maintenance, budgeting, debt service
- Train staff on Budget preparation
- Continue work on Internal Controls and other procedures
- Training for Assistant Finance Director
- Interview selected auditor
- Reconcile cash accounts
- Reconcile credit card, on-line payments, and wire transfers transactions
- Review and reconcile general ledger accounts

# Other Accounting and Billing

- Generate payrolls for ~120 full time & 30 part time employees
- Maintain payment records for ~500 vendors
- Monthly Billing and collections for ~2,100 Water & Sewer customers
- Billing/ reconciliation of License

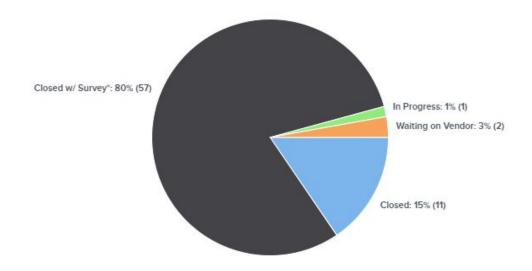
#### Other Managerial /Administrative Duties

- Respond to Mayor, City Manager and Department requests
- Respond to citizen requests
- Meet with individual customers and citizens with complaints
- Staff meetings, Pension Committee, Revenue Committee, and Council meetings
- Respond to banks, creditors, debt service, etc.

# **Liberty Technology Steven Lease**

# steven@libertytech.net

# Tickets Opened - Status - Previous Month



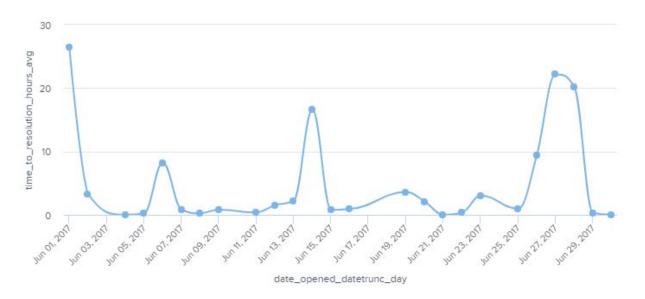
# SLA Statistics by Priority - Last Month

PRIORITY	TOTAL	# MET SLA	% MET SLA	MET RESPONS E SLA	% RESPONS E SLA	MET RESPLAN SLA	% RESPLAN SLA	MET RESOLUTI ON SLA	% RESOLUTI ON SLA
Priority 2 - Quick Response	5	4	80%	5	100%	5	100%	4	80%
Priority 3 - Normal Response	66	58	88%	65	98%	61	92%	61	92%

Tickets Closed - Last Month
Tickets Closed Last Month

51.99 Actual Hours - Tickets clos...
Actual Hours on tickets closed last...

# Average Time to Resolution - Previous Month



# Projects In Progress:

- See separate write-up for lightning damage replacement status.
- Security camera project- Staff has been coordinating with Georgia Power to get power to the remaining sites for installation of broadband to support the cameras for Phase 1.

#### **Administrative Services**

Jennifer Elkins, City Clerk jelkins@hapeville.org- 404.766.3004

#### City Clerk

# **Upcoming Meetings:**

Hapeville Development Authority- August 3, 2017 at 6:30 p.m. at City Hall
Hapeville Clean and Beautiful- August 14, 2017 at 6:30 p.m. at City Hall
Planning Commission Meeting- August 8, 2017 at 6:00 p.m. at Hapeville Municipal Complex
Main Street Board Meeting- August 21, 2017 at 6:00 p.m. at City Hall
Mayor and Council Work Session- August 15, 2017 at 7:00 p.m. at Hapeville Municipal Complex
Design Review Commission- August 16, 2017 at 6:00 p.m. at City Hall
Board of Appeals- August 24, 2017 at 6:00 p.m. at Hapeville Municipal Complex

TSPLOST Presentation- August 15, 2017 at 6:00 p.m. Hapeville Municipal Complex

Meeting times and places are subject to change, please visit <u>www.hapeville.org</u> for further information.

Processed property Insurance claims for:

Retaining wall on Dogwood Dr. Christ Church Hapeville Depot Museum Computer Storm Damage

# Open Records Request:

17 July 2017	18 July 2016
Open Records Request were processed	Open Records Request were processed

# **Human Resources**

The City is currently accepting applications for the position of Police Officer. Applications are available online (<a href="www.hapeville.org">www.hapeville.org</a>) or at City Hall.

- Hired 2 personnel for Part- Time Custodian and Code Enforcement
- Responded to Job Openings and Labor Turnover Report
- Collected Applications for all open positions
- Coordinated Retirees Benefits for FY 17-18

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